

Revised from ASSOCIATION OF ASIAN PACIFIC COMMUNITY HEALTH ORGANIZATIONS (AAPCHO) estimator

Instruction: Please fill in the yellow highlighted area. The numbers below are for illustration purposes only.

Table 1: Includes those who are directly impacted and due to fear and confusion on how the rule will be enforced

| Clinic name | Total Patients | # Medicaid patients | Estimated # of non-citizens | Avg reimburse per visit | Avg Annual reimbursement per patient (medical, mental health, dental) | SCENARIO 1 20% disenrollment | | SCENARIO 2: 60% disenrollment | |
|-------------|----------------|---------------------|-----------------------------|-------------------------|---|---------------------------------------|--------------------------------------|---------------------------------------|--------------------------------------|
| | | | | | | 20% Projected Disenrollment (D x 20%) | Scenario 1: Reimbursemt loss (G x H) | 60% Projected Disenrollment (D x 60%) | Scenario 2: Reimbursemt loss (G x J) |
| FQHC | 30,000 | 15,000 | 8,700 | \$250 | \$1,250 | 1,740 | \$2,175,000 | 5,220 | \$6,525,000 |

| | |
|--------------------------------------|----------|
| Patients Status Estimate in % | |
| US Citizen | 42% |
| Lawful Permanent Resident | 53% |
| Non-LPR | 5% |
| Average visit per year | 5 |
| Avg reimbursement per visit | \$250.00 |